

growth	Ramsarup Industries Limited Regd. Office: Hastings Chambers, 1st Floor, 7C, Kiran Shankar Roy Road, Kolkata-700 001										
for	UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2009  A: FINANCIAL RESULTS  Amount (In Lacs)										
wired	SI.	Particulars	Quarter ended 31st December 2009	Quarter ended 31st December 2008	Nine Months ended 31st December 2009	Nine Months ended 31st December 2008	Year ended 31st March, 2009 (Audited)				
n	1.	a) Net Sales / Contract Receipts     b) Other Operating Income	60,52858 0.02	46,788.53	140,574.15 4.70	136,557.93	197,417.79 2.54				
		Total Income(a+b)	60,528.60	46,788.53	140,578.85	136,557.93	197,420.33				
	2.	Expenditure a) (Increase) / Decrease in Stock b) Consumption of Raw Material / Contract Expenses c) Purchase of Traded Goods	(47.47) 45,399.81 4,096.63	14,105.95 34,393.72 2,040.74	(3,812.76) 109,959.23 8,008.38	16,529.49 93,682.70 12,043.66	14,665.77 154,158.00 12,381.14				
		d) Employees' Cost e) Depreciation	663.02 1,511.46	477.41 990.54	1,749.31 3,478.50	1,426.93 2,765.89	2,020.83 2,945.14				
		f) Other Expenses  Total Expenditure	3,650.14 <b>55,273.58</b>	2,077.51 <b>54,085.87</b>	8,307.49 <b>127,690.14</b>	9,079.91 <b>135,528.58</b>	11,513.04 <b>197,683.92</b>				
	3. 4.	Profit from Operation before Other Income, Interest and Execptional Items (1-2 ) Other Income	5,254.97 -	(7,297.34) 938.79	12,888.71 -	1,029.35 938.79	(263.59) 1,106.15				
	5. 6.	Profit Before Interest and Exceptional Items (3+4) Interest and Exchange Fluctuation (Net)	5,254.97	(6,358.55)	12,888.71	1,968.14	842.56				
		a) Interest (Net)     b) Exchange Fluctuation Loss	3,021.06 102.22	2,719.56 2,334.22	7,953.77 354.74	6,786.21 2,334.22	8418.52 3,663.39				
growth	7. 8.	Profit / (Loss) after Interest but before Exceptional Items ( 5-6) Exceptional Items	<b>3,123.28</b> 2,131.69	<b>5,053.78</b> (11,412.33)	<b>8,308.51</b> 4,580.20	<b>9,120.43</b> (7,152.29)	<b>12,081.91</b> (11,239.35)				
r gro	9. 10.	Profit / (Loss) from Oridinary Activities Before Taxation ( 7-8) Tax expense	2,131.69	(11,412.33)	4,580.20	(7,152.29)	(11,239.35)				
l for		- Current Year Tax - Fringe Benefit Tax	280.00	(1,317.55) 7.00	280.00	22.00	24.63				
irea		Deferred Tax     MAT Credit Entitlement	735.91 (280.00)	(17.99)	1,583.22 (280.00)	292.87	(3,762.69)				
n	11. 12.	Net Profit / (Loss) from Ordinary Activities after Tax ( 9-10) Extraordinary Items (net of Tax Expense)	1,395.78	(10,083.79)	2,996.98	(7,467.16)	(7,501.29)				
	<b>13.</b> 14.	Net Profit for the period (11-12) Paid up Equity Capital (Face Value Rs. 10/- per share)	<b>1,395.78</b> 3,507.85	(10,083.79) 3,507.85	<b>2,996.98</b> 3,507.85	(7,467.16) 3,507.85	( <b>7,501.29</b> ) 3,507.85				
	15.	5% Redeemable Cumulative Preference shares (Face Value Rs. 10/- per share)	130.00	130.00	130.00	130.00	130.00				
	16. 17.	4% Redeemable Cumulative Preference Shares (Face Value Rs. 10/- per share) Reserves Excluding Revaluation Reserve (As per Balance Sheet)	316.00	316.00	316.00	316.00	316.00 28,964.19				
	18. 19.	Aggregate of Non-promoter Shareholding	3.97	(28.79)	8.50	(21.33)	(21.45)				
th	20.	a) Number of Shares b) Percentage of Shareholding Promoters & Promoter Group Shareholding	7,077,988 20.18%	5,812,988 16.57%	7,077,988 20.18%	5,812,988 16.57%	5,812,988 16.57%				
or growth	۷٠.	a) Pledged/Encumbered     No. of Shares	18,205,508	N.A.	18,205,508	N.A.	8,430,508				
or g		Percentage of Shares (as a % of Total Shareholding of Promoters & Promoter Group)	65.02%	N.A.	65.02%	N.A.	28.81%				
f pa.		Percentage of Shares (as a % of Total Share Capital of the Company)     Non-encumbered	51.90%	N.A.	51.90%	N.A.	24.03%				
wir		No. of Shares Percentage of Shares (as a % of Total Shareholding of	9,794,984	N.A.	9,794,984	N.A.	20,834,984				
		Promoter's & Promoter Group) - Percentage of Shares (as a % of Total Share Capital	34.98%	N.A.	34.98%	N.A.	71.19%				
		of the Company)	27.92%	N.A.	27.92%	N.A.	59.40%				

B: SEGMENTWISE REVENUE, RESULT AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2009 

SI.	Particulars	31st December	31st December	31st December	31st December	31st March, 2009
No.	T di librialis	2009	2008	2009	2008	(Audited)
1.	Segment Revenue					
	a) Wires & Steel Products	57,372.24	44,566.40	133,170.21	131,644.83	190,728.85
	b) Power Generation	155.85	6.50	361.93	194.43	219.46
	c) Infrastructure	3,000.48	2,215.63	7,042.00	4,718.67	6,469.47
	Less : Inter Segment Revenue	(82.19)	(23.92)	(82.19)	(80.28)	(1,711.97)
		60,446.39	46,764.61	140,491.96	136,477.65	195,705.82
2.	Segment Profit before interest & Tax					
	a) Wires & Steel Products	4,505.37	(10,181.55)	11,015.37	(1,994.77)	(5,148.29)
	b) Power Generation	45.45	(22.60)	150.70	117.15	117.59
	c) Infrastructure	619.12	563.61	1,585.63	1,119.63	1,322.00
	d) Unallocable Income	-	938.79	-	938.79	1,106.15
		5,169.94	(8,701.75)	12,751.70	180.80	(2,602.55)
	Less: 1) Interest	3,021.06	2,719.56	7,953.77	6,786.21	8,418.51
	Unallocable Expenditure	17.19	(8.98)	217.73	546.88	218.28
	Profit before Tax	2,131.69	(11,412.33)	4,580.20	(7,152.29)	(11,239.35)
3.	Capital Employed (Segment assets - Segment liabilities)					
	a) Wires & Steel Products	36,797.99	52,212.57	36,797.99	52,212.57	33,494.42
	b) Power Generation	895.74	911.02	895.74	911.02	778.61
	c) Infrastructure	5,164.72	5,839.86	5,164.72	5,839.86	3,738.71
		42,858.45	58,963.45	42,858.45	58,963.45	38,011.74
	Less : Unallocable Liabilities (Net)	8,003.65	(26,769.32)	8,003.65	(26,769.32)	6,153.93
	Total	34,854.80	32,194.13	34,854.80	32,194.13	31,857.81

Notes

wired for growth

wired for growth

- The above result as reviewed by Audit Committee was approved by the Board of Directors of the company at its meeting held on 31st January 2010. The financial results for the quarter and nine month ended 31st December 2009 have been reviewed by the Statutory Auditors
- 2. Foreign Exchange Fluctuation represent loss suffered in derivative / hedging transaction. However profit / loss on outstanding transactions as on date shall be recognized on crystallization of the contracts.
- 3. Provision for Income Tax has been computed in accordance with the provisions of Section 115 JB of the Income Tax Act 1961. Since Fringe benefit Tax (FBT) has been withdrawn during the year, the same has not been provided for.
- 4. The E P S has been computed in accordance with the Accounting Standard 20.
- 5. In terms of amended clause 41 of the Listing Agreement detail of investor complaints for the Quarter ended 31.12.09 are :- At the beginning Nil, Received NIL, Disposed off NIL, At the closing NIL.
- 6. Figures of the previous period / year have been regrouped / rearranged wherever considered necessary to make them comparable with that of the current period. For and on behalf of Board of Directors

Place : Kolkata

Date: 31st January, 2010 wired for growth

Ashish Jhunjhunwala

wired for growth

Chairman & Managing Director